SIMPLIFIED PROCUREMENT PLAN FOR ACE PROJECT Year 2

Institution Name: University of Ghana (UG), Country: Ghana

Prepared: February 13, 2014

By: West Africa Centre for Crop Improvement (WACCI) Updated: December 14, 2015

Approved by the Bank: 00 - 00 - 2014

Approved by: The World Bank **Update approved:** 00 - 00 - 2014/The World Bank

1	2		3	4	5	6	7	8	9	10	11
Package/Contract Ref. No.	Activity Description		Estimate Cost (US\$)	Type of Procure -ment	Procure -ment Method	Review by Bank (Prior/Po st)	Contract Signing Date (Planned)	Contract Completi on Date (planned)	Contr act amoun t (US\$)	Contract Signing Date (Actual)	Contract Execution Infor
		QTY									
UG/G/ACE- WACCI/02001/2016	standard plastic screen houses	2	30,000	GD	PQ	N/A	31/07/16	30/11/16			
UG/G/ACE- WACCI/02002/2016	Farm inputs Fertilizers, Seeding, Polythene Bags, Wheel borrows, Willington Boots, Over Coats, Nose Masks, Cutlasses, Punchers, Wire Mesh, Chemicals, Herbicides, Weedicide etc	Vrs	22,000	GD	PQ	N/A	31/07/16	30/08/16			
UG/W/ACE- WACCI/02003/2016	Nanodrop	1	10,000	GD	PQ	N/A	31/07/16	30/08/16			

UG/G/ACE- WACCI/02004/2016	UV spectrophotometer	1	15,000	GD	PQ	N/A	31/07/16	30/08/16		
UG/G/ACE- WACCI/02004/2016	PCR Thermocyler	1	20,000	GD	PQ	N/A	31/07/16	30/08/16		
UG/G/ACE- WACCI/02004/2016	Shaking incubators (3 stucking units)	1	68,206	GD	NCT	N/A	31/07/16	30/08/16		
UG/G/ACE- WACCI/02004/2016	-80 freezer	1	20,000	GD	PQ	N/A	31/07/16	30/08/16		
UG/G/ACE- WACCI/02005/2016	General Office Consumables Stationery Equipment Maintenance Toner & Ink Cartridge Printing	Vrs	8,000	GD	PQ	N/A	31/07/16	30/08/16		
UG/G/ACE- WACCI/02006/2016	Bioinformatics Equipment & Accessories	Vrs	66,000	GD	PQ	N/A	30/09/16	30/11/16		
UG/G/ACE- WACCI/02006/2016	Accounting Software	Vrs	3,250.00	GD	RT	N/A	31/07/16	15/08/16		
UG/G/ACE- WACCI/02007/2016	Statistical Analysis System Software(SAS)	Vrs	13,000	ITC	RT	N/A	31/07/16	15/08/16		

UG/G/ACE-	Construction of									
WACCI/02008/2016	Bioinformatics and Tissue	Vrs	800,000	WKS	NCT	N/A	31/07/16	30/06/17		
	Culture Laboratory, Lecture									
	Rooms and Offices									