

**SIMPLIFIED PROCUREMENT PLAN FOR ACE PROJECT
Year 3**

Institution Name: University of Ghana (UG), *Country:* Ghana

Prepared: February 10, 2017

By: West Africa Centre for Crop Improvement (WACCI)

Updated:

Approved by the Bank:

Approved by:

Update approved:

1	2		3	4	5	6	7	8	9	10	11
Package/Contract Ref. No.	Activity Description		Estimate Cost (US\$)	Type of Procurement	Procurement Method	Review by Bank (Prior/Post)	Contract Signing Date (Planned)	Contract Completion Date (planned)	Contract amount (US\$)	Contract Signing Date (Actual)	Contract Execution Infor
		QTY									
UG/G/ACE-WACCI/02001/2017	Standard plastic screen houses	2	250,000	GDS	NCT	N/A	30/03/17	28/04/17			
UG/G/ACE-WACCI/02002/2017	Farm inputs and equipment Fertilizers, wheel borrows, wellington boots, processing bags, over coats, Nose masks, labelling pegs, cutlasses, punchers, racks for seed storage, herbicides and pesticides, pollination bags weather station, spad meter, tension meter, manual transplanter, GPS,	Vrs	52,000	GDS	NCT	N/A	30/03/17	28/04/17			

	digital camera, tablet for data capture, dehumidifier, etc										
UG/W/ACE-WACCI/02003/2017	Nanodrop	1	10,000	GD	PQ	N/A	28/02/17	30/03/17			
UG/G/ACE-WACCI/02004/2017	UV spectrophotometer	1	15,000	GD	PQ	N/A	28/02/17	30/03/17			
UG/G/ACE-WACCI/02004/2017	PCR Thermocycler	1	20,000	GD	PQ	N/A	28/02/17	30/03/17			
UG/G/ACE-WACCI/02004/2017	Shaking incubators (3 stacking units)	1	68,206	GD	NCT	N/A	30/03/17	28/04/17			
UG/G/ACE-WACCI/02004/2017	-80 freezer	1	20,000	GD	PQ	N/A	28/02/17	30/03/17			
UG/G/ACE-WACCI/02005/2017	General Office Consumables Stationery Equipment Maintenance Toner & Ink Cartridge Printing	Vrs	8,000	GD	PQ	N/A	28/02/17	30/03/17			

UG/G/ACE-WACCI/02006/2017	Bioinformatics Equipment & Accessories	Vrs	79,000	GD	NCT	N/A	28/02/17	30/03/17			
UG/G/ACE-WACCI/02006/2017	Accounting Software	Vrs	3,250	GDS	RT	N/A	28/02/17	30/03/17			
UG/G/ACE-WACCI/02007/2017	Statistical Analysis System Software(SAS)	Vrs	13,000	ITC	RT	N/A	28/02/17	30/03/17			
UG/G/ACE-WACCI/02008/2017	Lecture room equipment and accessories	Vrs	90,000	GDS	NCT	N/A	30/03/17	28/04/17			
UG/G/ACE-WACCI/02009/2017	Conference and meeting room equipment and accessories	Vrs	120,000	GDS	NCT	N/A	30/03/17	28/04/17			
UG/G/ACE-WACCI/02010/2017	Cold room equipment and accessories	Vrs	62,876	GDS	NCT	N/A	30/03/17	28/04/17			
UG/G/ACE-WACCI/02011/2017	Table top fridge Air conditioners	8 7	8,625	GDS	PQ	N/A	28/02/17	30/03/17			
UG/G/ACE-WACCI/02012/2017	Office safe	1	600	GDS	PQ	N/A	28/02/17	30/03/17			
UG/G/ACE-WACCI/02013/2017	Seed science laboratory equipment (Refractometer, sterilizer, incubator, mill, oven, growth chamber, flow hood, drying platform, steel trolley, spiral separators, colour sorter and analytical sorter, threshers, tissue grinder)	Vrs	13,206	GDS	PQ	N/A	28/02/17	30/03/17			

UG/G/ACE- WACCI/02014/2017	Tissue Culture laboratory equipment	Vrs	83,835	GDS	NCT	N/A	30/03/17	28/04/17			
-------------------------------	--	-----	--------	-----	-----	-----	----------	----------	--	--	--