AFRICA CENTER OF EXCELLENCE FOR TRAINING SEED SCIENTISTS & TECHNOLOGISTS AFRICA HIGHER EDUCATION CENTERS OF EXCELLENCE PROJECT (126974) Statement of Sources and Uses of Funds for the semi-annual period ending December 2017

Semi-Annual Period ending December 2017	Cummulative for Financial Year End December 2017
1,002,233.00	<u> </u>
-	-
1,400,000.00	-
2,402,233.00	
	3,432,786.00
2 402 222 00	1,632.00
2,402,233.00	3,434,418.00
1,685.01	74,792.47
188,088.78	566,199.51
132,687.38	309,963.97
719,796.06	1,658,531.02
	-
1,314.33	2,222.34
15,463.80	20,163.80
3,439.78	3,439.78
(1,267.46)	8,198.94
1,061,207.68	2,643,511.83
1,341,025.32	790,906.17
4 244 005 00	700 000 47
1,341,025.32	790,906.17
	ending December 2017 1,002,233.00

Signed by: Centre Leader:....

Professor Eric Danquah

AFRICA CENTER OF EXCELLENCE FOR TRAINING SEED SCIENTISTS & TECHNOLOGISTS

AFRICA HIGHER EDUCATION CENTERS OF EXCELLENCE PROJECT

Uses of Funds (Breakdown) for the semi-annual period ending December 2017

(USD)

Expenditure	Semi-Annual Period ending December 2017			Cummulative for Financial Year End December 2017			Explanation of Variance	PAD /Life of Project	Revised PAD
	Actual	Planned	Variance	Actual	Planned	Variance			
.0 Set-up Institutional Framework for Commencement of Ace									
1.1 Negotiate and sign funding contract					500.00				
1.2 Governance Framework in Place					1.000.00				
1.3 Schedule Hold ACE Implementation Meetings	1,685.01	1,500.00	(185.01)	2,770.47	7,500.00	4,729.53			
1.4 Collect, Collate and Analyse Data for M&E	1,005.01	500.00	500.00	2,770.47	1,500.00	1,500.00			
1.5 Schedule and Hold ACE M&E Meetings	-	500.00	500.00	72,022.00	75,000.00	2,978.00			
1.5 Goricula and Floid AGE Mide Micetings									
ub Total	1,685.01	2,500.00	814.99	74,792.47	85,500.00	9,207.53	Note 1	4 Years	
(2005年) 1905年 (1905年)			District State of		PART OF THE PARTY			DELL SOLD	
O Strengthen Education Capacity									
2.1 Develop Mphil SST curicullum			-		9,525.00	9,525.00			
2.2 Obtain programme accreditation	37,860.28	9,525.00	(28,335.28)	37,860.28	40,000.00	2,139.72			
2.3 Admit Quality Students into PhD Programme	48,562.55	158,384.00	109,821.45	235,988.37	308,745.00	72,756.63			
2.4 Admit Quality Students into Mphil SST Programme	84,528.11	52,854.00	(31,674.11)		225,000.00	27,773.18			
2.5 Register Continuing Students		31,478.00	31,478.00	-	31,478.00	31,478.00			
2.6 Offer required taught courses to first year PhD and Mphil SST students	3,220.89	65,000.00	61,779.11	57,075.50	157,200.00	100,124.50			
2.7 Organise training workshops and serminars for students' learning	-	33,240.00	33,240.00		99,720.00	99,720.00		-	
2.8 Attract, retain and retool faculty in ACE relevant areas	1,916.95	87,000.00	85,083.05	10,448.54	169,000.00	158,551.46			
2.9 Students Stipends	12,000.00			24,000.00	24,000.00	-		-	-
2.10 Students Laptops & External Drives	-			3,000.00	3,000.00				
2.11 Students Book Allowance	-		77	600.00	600.00	-			
ub Total	188,088.78	437,481.00	261,392,22	566,199.51	1,068,268.00	502,068.49	Note 2	4 Years	
ub Total	100,000.70	401,401.00	201,002.22	000,100.01					
0 Strengthen Education Capacity & Development Impact	and the second	NAME OF TAXABLE PARTY.							
3.1 Broaden students' knowledge through exposure to advanced institutions	-	126,000.00	126,000.00	5,479.85	331,500.00	326,020.15			
3.2 Establish new partnerships and strengthen existing ones in T & R	41,141.86	72,000.00	30,858.14	41,141.86	79,410.00	38,268.14			
3.3 ACE Workshops and Management/Staff Travel	7,712.48	55,000.00	47,287.52	70,016.99	55,000.00	(15,016.99)			
3.4 Workshops/Serminars - Short Courses	83,833.04	167,500.00							
	00,000.04	107,300.00	83,666.96	193,325.27	217,500.00	24,174.73			
C., Translaga Califfinal Crist Courses	00,000.04					24,174.73			
	132,687.38	420,500.00	287,812.62	193,325.27 309,963.97	217,500.00 683,410.00		Note 2	4 Years	
						24,174.73		4 Years	
ub Total O Strengthen research capacity (excellence)	132,687.38	420,500.00	287,812.62	309,963.97	683,410.00	24,174.73 373,446.03		4 Years	
ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade	132,687.38		287,812.62 30,660.30	309,963.97 85,455.30	683,410.00 348,000.00	24,174.73 373,446.03 262,544.70		4 Years	
ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform	132,687.38 21,339.70 357,203.34	420,500.00 52,000.00	287,812.62 30,660.30 (357,203.34)	309,963.97 85,455.30 688,937.41	683,410.00 348,000.00 800,000.00	24,174.73 373,446.03 262,544.70 111,062.59		4 Years	
ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision	21,339.70 357,203.34	420,500.00 52,000.00 30,880.00	287,812.62 30,660.30	85,455.30 688,937.41	348,000.00 800,000.00 92,980.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00	Note 2	4 Years	R/ 22/
Ub Total O Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision	132,687.38 21,339.70 357,203.34	52,000.00 - 30,880.00	30,660.30 (357,203.34) 30,880.00	85,455.30 688,937.41 - 115,350.83	348,000.00 800,000.00 92,980.00 100,042.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83)	Note 2	4 Years	2 70
ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication	21,339.70 357,203.34	420,500.00 52,000.00 30,880.00 	30,660.30 (357,203.34) 30,880.00 5,960.00	85,455.30 688,937.41 - 115,350.83 540.00	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00	Note 2	4 Years	7(7)
ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.6 Students' research	21,339.70 357,203.34 - 540.00 69,558.50	\$2,000.00 \$2,000.00 30,880.00 6,500.00 232,500.00	30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50	309,963.97 85,455.30 688,937.41 - 115,350.83 540.00 228,644.46	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00 262,000.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00 33,355.54	Note 2	4 Years	
Ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment	21,339.70 357,203.34 	420,500.00 52,000.00 	287,812.62 30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50 (9,400.65)	309,963.97 85,455.30 688,937.41 115,350.83 540.00 228,644.46 122,120.83	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00 262,000.00 108,206.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00 33,355.54 (13,914.83)	Note 2	4 Years	
Ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories	21,339.70 357,203.34 - 540.00 69,558.50	52,000.00 52,000.00 30,880.00 6,500.00 232,500.00 13,206.00 79,000.00	30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50	309,963.97 85,455.30 688,937.41 - 115,350.83 540.00 228,644.46	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00 262,000.00 108,206.00 135,000.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00 33,355.54 (13,914.83) 26,493.47	Note 2	4 Years	
ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment	21,339.70 357,203.34 	420,500.00 52,000.00 30,880.00 6,500.00 232,500.00 13,206.00 79,000.00 120,000.00	287,812.62 30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50 (9,400.65)	309,963.97 85,455.30 688,937.41 115,350.83 540.00 228,644.46 122,120.83	348,000.00 800,000.00 92,980.00 100,042.00 262,000.00 108,206.00 135,000.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,990.00 33,355.54 (13,914.83) 26,493.47 120,000.00	Note 2	4 Years	
ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment 4.10 Tissue Culture/Cold room Equipment & Accessories	21,339,70 357,203,34 - - 540,00 69,558,50 22,606,65 108,506,53	52,000.00 52,000.00 30,880.00 6,500.00 232,500.00 13,206.00 79,000.00	287,812.62 30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50 (9,400.65)	309,963.97 85,455.30 688,937.41 - 115,350.83 540.00 228,644.46 122,120.83 108,506.53	683,410.00 800,000.00 92,980.00 100,042.00 19,500.00 108,206.00 135,000.00 120,000.00 83,835.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00 33,355.54 (13,914.83) 26,493.47 120,000.00 83,835.00	Note 2	4 Years	
Ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.5 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment 4.10 Tissue Culture/Cold room Equipment & Accessories 4.11 33-seator bus students' travel	21,339.70 357,203.34 540.00 69,558.50 22,606.65 108,506.53	420,500.00 52,000.00 30,880.00 6,500.00 232,500.00 13,206.00 79,000.00 120,000.00 240,000.00	287,812.62 30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50 (9,400.65) (29,506.53)	309,963.97 85,455.30 688,937.41 115,350.83 540.00 228,644.46 122,120.83 108,506.53	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00 262,000.00 108,206.00 135,000.00 120,000.00 83,835.00 93,042.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00 33,355.54 (13,914.83) 26,493.47 120,000.00 83,835.00 5,337.36	Note 2	4 Years	
Us Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment 4.10 Tissue Culture/Cold room Equipment & Accessories 4.11 33-seator bus students' travel 4.12 Accounting database and maintenance	21,339.70 357,203.34 - 540.00 69,558.50 22,606.65 108,506.53	420,500.00 52,000.00 30,880.00 6,500.00 232,500.00 13,206.00 79,000.00 120,000.00	287,812.62 30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50 (9,400.65)	85,455.30 688,937.41 115,350.83 540.00 228,644.46 122,120.83 108,506.53	348,000.00 800,000.00 92,980.00 100,042.00 262,000.00 135,000.00 135,000.00 120,000.00 83,835.00 93,042.00.00 7,500.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00 33,355.54 (13,914.83) 26,493,47 120,000.00 83,835.00 1,663.79	Note 2	4 Years	
Ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment 4.10 Tissue Culture/Cold room Equipment & Accessories 4.11 33-seator bus students' travel 4.12 Accounting database and maintenance 4.13 Network Equipment & Accessories	21,339.70 357,203.34 	420,500.00 52,000.00 30,880.00 6,500.00 232,500.00 13,206.00 79,000.00 120,000.00 240,000.00	30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50 (9,400.65) (29,506.53)	309,963.97 85,455.30 688,937.41 	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00 108,206.00 135,000.00 120,000.00 83,835.00 93,042.00 21,000.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00 33,355.54 (13,914.83) 26,493.47 120,000.00 5,337.36 1,663.79 9,403.20	Note 2	4 Years	
Ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment 4.10 Tissue Culture/Cold room Equipment & Accessories 4.11 33-seator bus students' travel 4.12 Accounting database and maintenance 4.13 Network Equipment & Accessories 4.14 Computers and Accessories	21,339.70 357,203.34 540.00 69,558.50 22,606.65 108,506.53	420,500.00 52,000.00 30,880.00 6,500.00 232,500.00 13,206.00 79,000.00 120,000.00 240,000.00 2,500.00	287,812.62 30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50 (9,400.65) (29,506.53) (2,323.51) (227.00)	309,963.97 85,455.30 688,937.41 115,350.83 540.00 228,644.46 122,120.83 108,506.53 87,704.64 5,836.21 11,596.80 24,262.74	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00 262,000.00 135,000.00 120,000.00 83,835.00 93,042.00 7,500.00 21,000.00 25,000.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00 33,355.54 (13,914.83) 26,493.47 120,000.00 5,337.36 1,663.79 9,403.20 737.26	Note 2	4 Years	
Ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment & Accessories 4.10 Tissue Culture/Cold room Equipment & Accessories 4.11 33-seator bus students' travel 4.12 Accounting database and maintenance 4.13 Network Equipment & Accessories 4.14 Computers and Accessories 4.15 General Office Consumables	21,339.70 357,203.34 - 540.00 69,558.50 22,606.65 108,506.53 - 4,823.51 - 227.00 8,910.65	\$2,000.00 \$2,000.00 \$30,880.00 \$6,500.00 \$232,500.00 \$13,206.00 \$79,000.00 \$240,000.00 \$2,500.00 \$8,000.00	287,812.62 30,660.30 (357,203.34) 30,880.00 5,960.00 162,941.50 (9,400.65) (29,506.53) (2,323.51) (227.00) (910.65)	85,455.30 688,937.41 115,350.83 540.00 228,644.46 122,120.83 108,506.53 87,704.64 5,836.21 11,596.80 24,262.74 32,728.17	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00 262,000.00 135,000.00 120,000.00 83,835.00 93,042.00 21,000.00 25,000.00 39,000.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,980.00 33,355.54 (13,914.83) 26,493.47 120,000.00 83,835.00 5,337.36 1,663.79 9,403.20 7,37.26 6,271.83	Note 2	4 Years	
Use Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment 4.10 Tissue Culture/Cold room Equipment & Accessories 4.11 33-seator bus students' travel 4.12 Accounting database and maintenance 4.13 Network Equipment & Accessories 4.14 Computers and Accessories 4.15 General Office Consumables 4.15 Lecture Room Equipment & Accessories	21,339,70 357,203.34 	420,500.00 52,000.00 30,880.00 6,500.00 232,500.00 13,206.00 79,000.00 240,000.00 2,500.00 8,000.00 90,000.00	287,812.62 30,660.30 (357,203.34) 30,880.00 5,960.00 (9,400.65) (29,506.53) (227.00) (910.65) 85,146.88	85,455.30 688,937.41 	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00 108,206.00 135,000.00 120,000.00 83,835.00 93,042.00 21,000.00 25,000.00 39,000.00	24,174.73 373,446.03 262,544.70 111,052.59 92,980.00 18,960.00 33,355.54 (13,914.83) 26,493.47 120,000.00 5,337.36 1,663.79 9,403.20 737.26 6,271.83 85,146.88	Note 2	4 Years	
Ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.5 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment 4.10 Tissue Culture/Cold room Equipment & Accessories 4.11 33-seator bus students' travel 4.12 Accounting database and maintenance 4.13 Network Equipment & Accessories 4.14 Computers and Accessories 4.15 General Office Consumables 4.15 Lecture Room Equipment & Accessories 4.16 Vehicle Running Costs	21,339.70 357,203.34 540.00 69,558.50 22,606.65 108,506.53 4,823.51 227.00 8,910.65 4,853.12	\$2,000.00 \$2,000.00 \$30,880.00 \$6,500.00 \$232,500.00 \$13,206.00 \$79,000.00 \$240,000.00 \$2,500.00 \$8,000.00	287,812.62 30,660.30 (357,203.34) 30,880.00 5,960.00 (162,941.50 (9,400.65) (29,506.53) (2,323.51) (227.00) (910.65) 85,146.88 4,531.37	309,963.97 85,455.30 688,937.41 115,350.83 540.00 228,644.46 122,120.83 108,506.53 87,704.64 5,836.21 11,596.80 24,262.74 32,728.17 4,853.12 22,625.79	348,000.00 800,000.00 92,980.00 100,042.00 19,500.00 262,000.00 135,000.00 120,000.00 21,000.00 21,000.00 25,000.00 39,042.00 39,042.00 39,000.00 39,000.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 18,960.00 33,355.54 (13,914.83) 26,493.47 120,000.00 83,835.00 5,337.36 1,663.79 9,403.20 737.26 6,271.83 85,146.88 7,374.21	Note 2	4 Years	
Ub Total 0 Strengthen research capacity (excellence) 4.1 WACCI model farm upgrade 4.2 New Lecture Rooms, Seed Science Laboratory and Bioinformatics Platform 4.3 Students' supervisory committees and research supervision 4.4 4 X 4 cross country SUV for research supervision 4.5 Peer-reviewed journals and publication 4.6 Students' research 4.7 Seed Science Laboratory Equipment 4.8 Bioinformatics Equipment & Accessories 4.9 Conference/Meeting room Equipment 4.10 Tissue Culture/Cold room Equipment & Accessories 4.11 33-seator bus students' travel 4.12 Accounting database and maintenance 4.13 Network Equipment & Accessories 4.14 Computers and Accessories 4.15 General Office Consumables 4.15 Lecture Room Equipment & Accessories 4.16 Vehicle Running Costs 4.17 Office Furniture & Fittings	21,339.70 357,203.34 	420,500.00 52,000.00 30,880.00 6,500.00 232,500.00 13,206.00 79,000.00 240,000.00 2,500.00 8,000.00 90,000.00	287,812.62 30,660.30 (357,203.34) 30,880.00 162,941.50 (9,400.65) (29,506.53) (2,323.51) (227.00) (910.65) 85,146.88 4,531.37 (35,819.21)	85,455.30 688,937.41 115,350.83 540.00 228,644.46 122,120.83 108,506.53 87,704.64 5,836.21 11,596.80 24,262.74 4,853.12 22,625.79 44,428.97	348,000.00 800,000.00 92,980.00 100,042.00 195,000.00 135,000.00 120,000.00 83,835.00 93,042.00 21,000.00 25,000.00 39,000.00 39,000.00 30,000.00 45,000.00	24,174.73 373,446.03 262,544.70 111,062.59 92,980.00 (15,308.83) 18,960.00 33,355.54 (13,914.83) 26,493.47 120,000.00 83,835.00 1,663.79 9,403.20 737.26 6,271.83 85,146.88 7,374.21 571.03	Note 2	4 Years	
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So Strengthen education and research capacity (financial sustainability)	Sub Total	719,796.06	889,586.00	(190,210.06)	1,658,531.02	2,496,605.00	838,073.98	Note 2	4 Years	
5.1 Raise revenue from external sources (commercialization and tech marketing)										
5.1 Raise revenue from external sources (commercialization and tech marketing)	5.0 Strengthen education and research capacity (financial sustainability)									
5.2 Raise revenue from external sources (commercialization and tech. marketing) 5.3 Raise revenue from external sources (consultancy services) 5.5 Raise revenue from external sources (tech from facilities hiring) 5.5 Raise revenue from external sources (rent from facilities hiring) 5.7 Raise revenue from external sources (rent from facilities hiring) 5.7 Raise revenue from external sources (endowment funds establishment) 5.8 Raise revenue from external sources (endowment funds establishment) 5.8 Raise revenue from external sources (contract research overheads) Sub Total 6.0 Strengthen education and research capacity 6.1 Provide and maintain academic infrastructure/T & R facilities 1,314.33 9,214.40 7,900.07 2,222.34 46,620.69 44,398.35 Sub Total 1,314.33 9,214.40 7,900.07 2,222.34 46,620.69 44,398.35 Note 2 7.0 Adhere to best Financial Management Practices 7.1 Prepare and submit annual financial reports 7.2 Ensure transparency in financial management (web-access to reports) 7.3 Ensure transparency in financial management (web-access to reports) 7.4 Ensure complete retirement of funds advanced for students' research 8.0 Undertake best procurement practices 8.1 Undertake best procurement practices 8.1 Undertake bid-party procurement processes enfication 8.1 Ensure timeliness of procurement process Sub Total 3,439.78 3,000.00 (439.78) 3,439.78 9,000.00 5,560.22		rs)	-	-	-	-				
5.3 Raise revenue from external sources (short term training) 5.4 Raise revenue from external sources (consultancy services) 5.5 Raise revenue from external sources (fees from greenhouse facilities & labs) 5.6 Raise revenue from external sources (rendowment funds establishment) 5.7 Raise revenue from external sources (conditional facilities hining) 5.7 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.7 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditional facilities hining) 5.8 Raise revenue from external sources (conditalities hining) 5.8 Raise revenue from external sources (conditi		_								
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8.1 Undertake third-party procurement processes verification 8.1 Ensure timeliness of procurement process Sub Total 3,439.78 3,000.00 439.78 3,439.78 9,000.00 5,560.22 3,439.78 9,000.00 5,560.22		State of	自製作	Market Street		THE R. P. LEWIS CO., LANSING, MICH.			BLAND NELS	and the second
8.1 Ensure timeliness of procurement process							5 500 00			
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	Sub Total	3,439.78	3,000.00	(439.78)	3,439.78	9,000.00	5,560.22			No. of Concession, Name of Street, or other Designation, Name of Street, Name
	所以在1965年,12年上午,13日12年,13日12日,13日12日,13日12日,13日12日,13日12日,13日12日,13日12日,13日12日,13日12日,13日12日,13日12日,13日12日,13日12日					La de la	A C. Shirts	DESCRIPTION OF REAL PROPERTY.		
Contingency (1,267.46) 32,000.00 33,267.46 8,198.94 75,000.00 66,801.06 Note 3	Contingency	(1,267.46)	32,000.00	33,267.46	8,198.94	75,000.00	66,801.06	Note 3		
Grand Total Uses of Funds ########## 1,801,281.40 392,073.72 2,643,511.83 4,483,403.69 1,838,391.86	Grand Total Uses of Funds	##########	1.801.281.40	392,073,72	2,643,511.83	4,483,403.69	1,838,391.86			

Signed by:..... Prof. Eric Danquah (Centre Leader)