

CONSTRUCTION (WORKS) BUDGET

ITEM	DESCRIPTION	CIVIL WORKS	FINISHES	ELECTRICAL/ INTERNET INSTALLATIONS	MECHANICAL INSTALLATION S	PLUMBING INSTALLATION S	FIRE FIGHTING INSTALLATIO NS	TOTAL COST \$	CONSULTAN CY (10%)
	<u>CONSTRUCTION AND COMPLETION OF PROPOSED BUILDING FOR WEST AFRICAN CENTRE FOR CROP IMPROVEMENTS (WACCI)- UNIVERSITY OF GHANA, LEGON</u>								
	SUBSTRUCTURE	142,082.00				8,504.00		150,586.00	15,058.60
	GROUND FLOOR	124,418.00	101,117.00	56,557.00	35,006.00	19,602.00	16,227.00	352,927.00	35,292.70
	FIRST FLOOR	124,996.00	109,654.00	61,107.00	35,243.00	22,527.00	17,489.00	371,016.00	37,101.60
	SECOND FLOOR	250,500.00	105,800.00	56,880.00	33,037.00	26,094.00	18,395.00	490,706.00	49,070.60
	SUB-TOTAL							1,365,235.00	136,523.50
	ADD:EXTERNAL WORKS							50,000.00	5,000.00
	ADD:CONTINGENCIES 5%							68,261.75	
	TOTAL COST OF CONSTRUCTION BUDGET							1,483,496.75	141,523.50

EQUIPMENTS/GOODS BUDGET

ITEM	DESCRIPTION	CIVIL WORKS	FINISHES	ELECTRICAL/ INTERNET INSTALLATIONS	MECHANICAL INSTALLATIONS	PLUMBING INSTALLATIONS	FIRE FIGHTING INSTALLATIONS	TOTAL COST \$	CONSULTANCY
	<u>EQUIPMENTS/GOODS CONSTRUCTION AND COMPLETION OF PROPOSED BUILDING FOR WEST AFRICAN CENTRE FOR CROP IMPROVEMENTS (WACCI)- UNIVERSITY OF GHANA, LEGON</u>								6%
	GROUND FLOOR				71,223.00			71,223.00	4,273.38
	FIRST FLOOR				21,143.00			21,143.00	1,268.58
	SECOND FLOOR				32,060.00			32,060.00	1,923.60
	ELECTRICAL/INTERNET EQUIPMENTS			203,604.00				203,604.00	12,216.24
	FIRE FIGHTING EQUIPMENTS						48,442.00	48,442.00	2,906.52
	LABORATORY SETUP							350,000.00	21,000.00
	SUB-TOTAL							726,472.00	
	ADD:CONTINGENCIES 5%							36,323.60	
	TOTAL COST OF EQUIPMENTS/GOODS BUDGET							762,795.60	43,588.32